

Services and Activities Fees

Budget for 2016-2017

BUDGET OVERVIEW

Department	Budget Number	18-19 Allocated	Mid year awards	18-19 Expended	Remainder (Shortfall)
Art Group	264-3P83	\$ 12,091.00		\$ 9,768.00	\$ 2,323.00
Child Care Center	264-3P60	\$ 147,958.00		\$ 174,204.00	\$ (26,246.00)
Communications	264-3P07	\$ 14,570.00		\$ 15,032.00	\$ (462.00)
Equity & Welcome Center	264-3P11	\$ 86,470.00		\$ 56,914.00	\$ 29,556.00
Events Board	264-3P01	\$ 29,250.00		\$ 16,715.00	\$ 12,535.00
Literary Guild	264-3P18	\$ 23,164.00		\$ 20,856.00	\$ 2,308.00
Phi Theta Kappa	264-3P33	\$ 4,660.00		\$ 1,768.00	\$ 2,892.00
Student General Fund	294-3P39	\$ 15,000.00		\$ 6,658.00	\$ 8,342.00
Student Leadership	264-3P08	\$ 155,920.00		\$ 137,207.00	\$ 18,713.00
Student Learning Center	264-3P10	\$ 208,499.00		\$ 190,852.00	\$ 17,647.00
Student Media Center	264-3P38	\$ 24,241.00		\$ 22,748.00	\$ 1,493.00
Student Programs	264-3P03	\$ 252,325.00		\$ 224,932.00	\$ 27,393.00
Sustainability	246-3P70	\$ 75,084.00		\$ 76,776.00	\$ (1,692.00)
Wellness Center	264-3P80	\$ 130,768.00		\$ 71,750.00	\$ 59,018.00
TOTAL		\$ 1,180,000.00		\$ 1,026,180.00	\$ 153,820.00